

[illegible]

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
CITY SOLICITOR #5100	\$ 106,000.00	\$ 106,000.00	\$ 106,000.00	\$ 106,000.00
ASSISTANT CITY SOLICITOR #5101	\$ 69,700.00	\$ 69,700.00	\$ 69,700.00	\$ 69,700.00
LEGAL ASSISTANT #5105	\$ 56,662.34	\$ 56,662.34	\$ 56,662.34	\$ 56,662.34
LONGEVITY #5145	\$ 1,815.00	\$ 1,815.00	\$ 2,145.00	\$ 2,145.00
CAREER INCENTIVE #5194	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
TRAVEL #5173	\$ 1,480.00	\$ 1,480.00	\$ 1,480.00	\$ 1,480.00
MUN. HEARING OFFICER #5195	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTAL SALARIES & WAGES	\$ 240,757.34	\$ 240,757.34	\$ 241,087.34	\$ 241,087.34

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
<u>CONTRACTED SVCS:</u>				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -

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	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
<u>FIXED /OTHER CHARGES</u>				
WITNESS FEES #5387	\$ -	\$ 800.00	\$ -	\$ -
RECORDING COSTS #5388	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
COURT COSTS #5389	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TRAVEL ALLOWANCE #5710	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
LEGAL ASSISTANCE #5304	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
APPRAISALS #5362	\$ -	\$ 1,000.00	\$ -	\$ -
ARBITRATION /DEPOSITON #5363	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
ARBITRATION POLICE #5364	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
EXPERT WITNESS #5361	\$ -	\$ -	\$ -	\$ -
SUBSCRIPTIONS #5586	\$ 2,000.00	\$ 2,000.00	\$ 7,000.00	\$ 7,000.00
COURT JUDGMENTS # 5760	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL FIXED/OTHER CHARGES	\$ 171,500.00	\$ 171,300.00	\$ 171,500.00	\$ 171,500.00

